

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016-SI-29	Land Improvement	Admin						Inc.	480,000.00	135,000.00	265,000.00	
2016-SI-30	Repair & Main - School Bldg.	Admin	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	850,000.00	850,000.00		
<b>Thomas Oppus Campus</b>												
<b>VARIOUS GOODS:</b>												
2016-TO-01	Procurement of Accountable Forms	Cash Office	PS/NP-SVP					GAA	68,000.00	68,000.00		
2016-TO-02	Athletic Uniforms	ICP	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	17,750.00	17,750.00		
2016-TO-03	Drugs & Medicines	Clinic	PS/NP-SVP					Inc.	51,200.00	51,200.00		
2016-TO-04	Medicallental Equipment	Clinic	PS/NP-SVP					Inc.	22,000.00	22,000.00		
2016-TO-05	Food Supplies	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	245,580.00	245,580.00		
2016-TO-06	Costumes & Materials	Cultural	PS/NP-SVP					GAA	318,500.00	318,500.00		
2016-TO-07	Furniture & Fixtures	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	37,000.00	37,000.00		
2016-TO-08	Casodutiesel	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	55,000.00	55,000.00		
2016-TO-09	Furniture & Fixtures	Various Offices	PS/NP-SVP					GAA	10,600.00	10,600.00		
2016-TO-10	IT Equipment	Various Offices	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	38,000.00	38,000.00		
2016-TO-11	Various Inks (Comp/Copier)	Various Offices	PS/NP-SVP					GAA	219,669.50	219,669.50		
2016-TO-12	Machineries	Various Offices	PS/NP-SVP					Inc.	55,000.00	55,000.00		
2016-TO-13	Library Books	Library	PS/NP-SVP		1st Quarter to 4th Quarter			GAA	229,573.00	229,573.00		
2016-TO-14	Medical Instruments		PS/NP-SVP					Inc.	90,612.77	90,612.77		
2016-TO-15	Procurement of Standardized Test Package	OSAS	PS/NP-SVP		1st Quarter to 4th Quarter			GAA	117,856.60	117,856.60		
2016-TO-16	Procurement of Technical and Scientific Equipment	Lab. H15	PS/NP-SVP					Inc.	92,000.00	92,000.00		
2016-TO-17	Subscriptions		PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	150,000.00	150,000.00		
2016-TO-18	Procurement for Business Enterprise	Various Offices	PS/NP-SVP					Inc.	74,000.00	74,000.00		
2016-TO-19	Procurement of Other Machineries & Equipment	Various Offices	PS/NP-SVP					Inc.	50,000.00	50,000.00		
2016-TO-20	Procurement of Bluebook and Instructional Materials	ICP	PS/NP-SVP		1st Quarter to 4th Quarter			Inc.	1,206,500.00	1,206,500.00		
2016-TO-21	Procurement of Laboratory Equipment	Lab. H15	PS/NP-SVP					Inc.	418,499.00	418,499.00		
								GAA	143,988.00	143,988.00		
								Inc.	495,108.00	495,108.00		
								GAA	45,000.00	45,000.00		
								Inc.	15,000.00	15,000.00		
								Inc.	143,500.00	143,500.00		
								Inc.	30,000.00	30,000.00		
												To be procured on a "need to procure" basis.